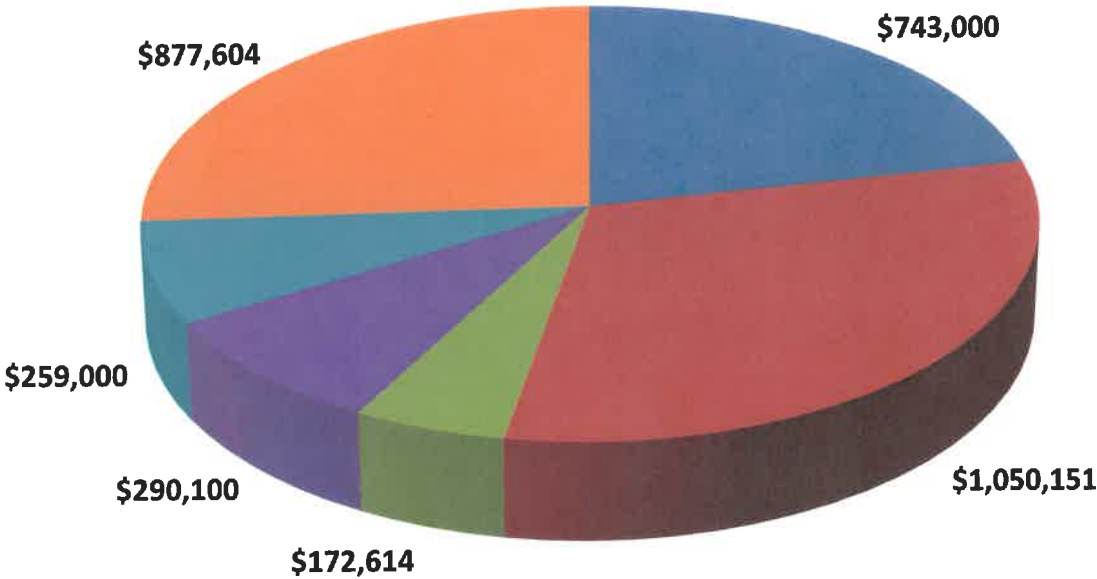


2020 Budget Chart



- Capital Outlay
- Payroll
- Operating Expenses
- Maintenance
- Professional Services
- All Other